SUMMARY BUDGET

CONTRACT LINE ITEM	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
001 - COMPONENT 1						
002 - COMPONENT 2						
003 - COMPONENT 3						
004 - FIXED FEE						
TOTAL COST PLUS FIXED FEE						

COST ELEMENTS CLIN 001 COMPONENT 1 A. Salaries and Wages 1. Long-Term Technical Assistance (LTTA) LTTA EXPATRIATE/TCNs Subtotal LTTA Expatriate/TCNs LTTA LOCAL STAFF Subtotal LTTA CCNs TOTAL Long-Term Technical Assistance 2. Short-Term Technical Assistance (STTA) STTA EXPATRIATE/TCNs Subtotal STTA - Expatriates/TCNs Subtotal STTA LOCAL TOTAL Short-Term Technical Assistance 3. Cooperating Country Nationals (CCN) Administrative Staff 4. Home Office Support TOTAL Home Office Support	Daily Rate Daily Rate Daily Rate	Year 1 LOE/Units Days	Cost	Daily Rate	Year 2		Daily Rate	PERFOI Year 3 LOE/Units Days		Daily Rate	Year 4 LOE/Units Days	Cost		Year 5 LOE/Units Days		LOE/Units Days	
A. Salaries and Wages 1. Long-Term Technical Assistance (LTTA) LTTA EXPATRIATE/TCNs Subtotal LTTA Expatriate/TCNs LTTA LOCAL STAFF Subtotal LTTA CCNs TOTAL Long-Term Technical Assistance 2. Short-Term Technical Assistance (STTA) STTA EXPATRIATE/TCNs Subtotal STTA - Expatriates/TCNs SUBtotal STTA LOCAL TOTAL Short-Term Technical Assistance 3. Cooperating Country Nationals (CCN) Administrative Staff TOTAL CCN Administrative Staff 4. Home Office Support	Daily Rate Daily Rate Daily Rate Daily Rate Daily Rate		Cost			Cost Cost Cost Cost Cost			Cost			Cost	Daily Rate				Cos
1. Long-Term Technical Assistance (LTTA) LTTA EXPATRIATE/TCNs Subtotal LTTA Expatriate/TCNs LTTA LOCAL STAFF Subtotal LTTA CCNs TOTAL Long-Term Technical Assistance 2. Short-Term Technical Assistance (STTA) STTA EXPATRIATE/TCNs Subtotal STTA - Expatriates/TCNs STTA LOCAL Subtotal STTA LOCAL TOTAL Short-Term Technical Assistance 3. Cooperating Country Nationals (CCN) Administrative Staff TOTAL CCN Administrative Staff 4. Home Office Support	Daily Rate		Cost			Cost			Cost			Cost	Daily Rate				Cos
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Subtotal LTTA CCNs TOTAL Long-Term Technical Assistance 2. Short-Term Technical Assistance (STTA) STTA EXPATRIATE/TCNs Subtotal STTA - Expatriates/TCNs STTA LOCAL Subtotal STTA LOCAL TOTAL Short-Term Technical Assistance 3. Cooperating Country Nationals (CCN) Administrative Staff TOTAL CCN Administrative Staff 4. Home Office Support																	
TOTAL Long-Term Technical Assistance 2. Short-Term Technical Assistance (STTA) STTA EXPATRIATE/TCNs Subtotal STTA - Expatriates/TCNs STTA LOCAL Subtotal STTA LOCAL TOTAL Short-Term Technical Assistance 3. Cooperating Country Nationals (CCN) Administrative Staff TOTAL CCN Administrative Staff 4. Home Office Support																	
2. Short-Term Technical Assistance (STTA) STTA EXPATRIATE/TCNS Subtotal STTA - Expatriates/TCNs STTA LOCAL Subtotal STTA LOCAL TOTAL Short-Term Technical Assistance 3. Cooperating Country Nationals (CCN) Administrative Staff TOTAL CCN Administrative Staff 4. Home Office Support																	
2. Short-Term Technical Assistance (STTA) STTA EXPATRIATE/TCNS Subtotal STTA - Expatriates/TCNs STTA LOCAL Subtotal STTA LOCAL TOTAL Short-Term Technical Assistance 3. Cooperating Country Nationals (CCN) Administrative Staff TOTAL CCN Administrative Staff 4. Home Office Support																	—
Subtotal STTA - Expatriates/TCNs STTA LOCAL Subtotal STTA LOCAL TOTAL Short-Term Technical Assistance 3. Cooperating Country Nationals (CCN) Administrative Staff TOTAL CCN Administrative Staff 4. Home Office Support												1					-
STTA LOCAL Subtotal STTA LOCAL TOTAL Short-Term Technical Assistance 3. Cooperating Country Nationals (CCN) Administrative Staff TOTAL CCN Administrative Staff 4. Home Office Support						-											—
Subtotal STTA LOCAL TOTAL Short-Term Technical Assistance 3. Cooperating Country Nationals (CCN) Administrative Staff TOTAL CCN Administrative Staff 4. Home Office Support																	
TOTAL Short-Term Technical Assistance 3. Cooperating Country Nationals (CCN) Administrative Staff TOTAL CCN Administrative Staff 4. Home Office Support																	
3. Cooperating Country Nationals (CCN) Administrative Staff TOTAL CCN Administrative Staff 4. Home Office Support																	
TOTAL CCN Administrative Staff 4. Home Office Support																	-
4. Home Office Support							-										
TOTAL Home Office Support																	
Total Salaries and Wages																	
B. Fringe Benefits	Deta	ما ما	Cost	Data	Linita	Cert	Data	Linite	Cast	Data	ماملا	Cast	Data	Linita	Cast	l Init-	
	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Units	Cos
																	\vdash
Total Fringe Benefits																	
C. Travel, Transportation & PerDiem	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Units	Cos
International Travel Local Travel																	
Per Diem																	
Total Travel, Transportation & Per Diem																	
D. Allowances	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Units	Cos
Total Allowances																	
E. Other Direct Costs (ODCs)																	
	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Units	Cos
Total ODCs F. Subcontracts																	
	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Units	Cos
Total Subcontracts																	
G. Indirect Costs	Rate	Base	Cost	Rate	Base	Cost	Rate	Base	Cost	Rate	Base	Cost	Rate	Base	Cost	Base	Cos
Total Indirect Costs																	
H. Fixed Fee																	
	Rate	Base	Cost	Rate	Base	Cost	Rate	Base	Cost	Rate	Base	Cost	Rate	Base	Cost	Base	Cos
Total Fixed Fee																	
TOTAL CLIN 001 - COMPONENT 1																	
CLIN 002 COMPONENT 2																	
A. Salaries and Wages	Daily Rate		Cost	Daily Rate		Cost	Doily Poto		Cost	Daily Pata		Cost	Doily Poto		Cont	LOE/Unita	
1. Long-Term Technical Assistance (LTTA)		Days	Cost		Days	Cost	Dally Rate	Days	Cost		Days	Cost	Dally Rate	Days		Days	Cos
LTTA EXPATRIATE/TCNs																	
Subtotal LTTA Expatriate/TCNs						<u> </u>									+		+
LTTA LOCAL STAFF																	F
Subtotal LTTA CCNs																	
TOTAL Long-Term Technical Assistance																	\vdash
2. Short-Term Technical Assistance (STTA)																	
STTA EXPATRIATE/TCNs																	\vdash
Subtotal STTA - Expatriates/TCNs																	+
STTA LOCAL																	\vdash
Subtotal STTA LOCAL	1					1											1
TOTAL Short-Term Technical Assistance																	
3. Cooperating Country Nationals (CCN) Administrative Staff																	1
TOTAL CCN Administrative Staff																	
4. Home Office Support																	
TOTAL Home Office Support																	\vdash
Total Salaries and Wages																	
B. Fringe Benefits		1.1.2			1.1.2			11.2	6		11.2			11.2		11.2	
	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Units	Cos
						+									\vdash		+
Total Fringe Benefits	1																
C. Travel, Transportation & PerDiem	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Units	Cos
International Travel Local Travel																	

Per Diem																	
Total Travel, Transportation & Per Diem																	
D. Allowances																	
	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Units	Cost
Total Allowances E. Other Direct Costs (ODCs)																	
	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Units	Cost
Total ODCs																	
F. Subcontracts	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Units	Cost
Total Subcontracts																	
G. Indirect Costs	Rate	Base	Cost	Rate	Base	Cost	Rate	Base	Cost	Rate	Base	Cost	Rate	Base	Cost	Base	Cost
	Rale	Dase	COSI	Kale	Dase	COSI	Rale	Base	COSI	Kale	Dase	COSI	Kale	Dase	COSI	Dase	COSI
Total Indirect Costs H. Fixed Fee																	
	Rate	Base	Cost	Rate	Base	Cost	Rate	Base	Cost	Rate	Base	Cost	Rate	Base	Cost	Base	Cost
Total Fixed Fee																	
TOTAL CLIN 002 - COMPONENT 2																	
CLIN 003 COMPONENT 3																	
A. Salaries and Wages					1.05/11 1												
1. Long-Term Technical Assistance (LTTA)	Daily Rate	LOE/Units Days	Cost	Dally Rate	LOE/Units Days	Cost	Dally Rate	LOE/Units Days	Cost		LOE/Units Days	Cost		LOE/Units Days	Cost	LOE/Units Days	Cost
LTTA EXPATRIATE/TCNs																	
Subtotal LTTA Expatriate/TCNs																	
LTTA LOCAL STAFF															1		
Subtotal LTTA CCNs																	<u> </u>
TOTAL Long-Term Technical Assistance																	
2. Short-Term Technical Assistance (STTA)																	
STTA EXPATRIATE/TCNs																	
Subtotal STTA - Expatriates/TCNs																	
STTA LOCAL																	
Subtotal STTA LOCAL																	<u> </u>
TOTAL Short-Term Technical Assistance																	
3. Cooperating Country Nationals (CCN) Administrative Staff																	
TOTAL CCN Administrative Staff																	
4. Home Office Support																	_
TOTAL Home Office Support																	<u> </u>
Total Salaries and Wages																	
B. Fringe Benefits	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Units	Cost
Total Fringe Benefits C. Travel, Transportation & PerDiem																	
International Travel	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Units	Cost
Local Travel Per Diem																	<u> </u>
Total Travel, Transportation & Per Diem D. Allowances																	
	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Units	Cost
Total Allowances																	
E. Other Direct Costs (ODCs)	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Units	Cost
Total ODCs																	
F. Subcontracts	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Rate	Units	Cost	Units	Cost
	Nate	Onits	COSt	Nate	Units	0031	Nate	Onits	0031	Nate	Onits	0031	Nate	Units	0031	Units	0031
Total Subcontracts G. Indirect Costs																	
	Rate	Base	Cost	Rate	Base	Cost	Rate	Base	Cost	Rate	Base	Cost	Rate	Base	Cost	Base	Cost
Total Indirect Costs									·						1		
H. Fixed Fee	Rate	Base	Cost	Rate	Base	Cost	Rate	Base	Cost	Rate	Base	Cost	Rate	Base	Cost	Base	Cost
Total Fixed Fee																	
TOTAL CLIN 003 - COMPONENT 3																	
TOTAL CLIN 003 - COMPONENT 3																	
CLIN 004 FIXED FEE	Ш										(2.4.5.)						
	\	/EAR 1		``````````````````````````````````````	YEAR 2		`	YEAR 3		``````````````````````````````````````	YEAR 4		``````````````````````````````````````	/EAR 4		ΤΟΤΑ	
TOTAL COST PLUS FIXED FEE																	
TOTAL COST PLUS FIXED FEE																	

BUDGET SUMMAR	Y COST S	HEET: S	UBCONT	RACTS D	OLLAR C	<u>OSTS</u>	
ITEMS	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL	EXPLANATION
*LABOR							
Direct Long-Term Labor (Expatriate)							
Direct Long-Term Labor (Local)							
Direct Short-Term Labor (Expatriate)							
Direct Short-Term Labor (Local)							
Local Staff							
Home Office							
Allowances							
Fringe Benefits							
Total Labor							
*OVERHEADS							
Overhead							
G & A							
Other Indirect Costs							
Total Overheads							
*TRAVEL, TRANSPORTATION & PER DIEM							
Assignment to Post and Entitlement							
International Travel							
Local Travel							
Per Diem							
Transportation of HHE &c							
Total Travel, Transportation & Per Diem							
*OTHER DIRECT COSTS							
Field Office							
Communication and Misc Office							
Expendable Equipment & Supplies							
Conferences/Seminar/Study Tours							
Vehicles & Non Expendable Equipment							
Housing, Utilities, Security & Personnel Support Costs							
Total ODCs							
*PROJECT SUPPORT COSTS							
Commodities							
Training							
Other							
Total Project Support Costs							
*HOME OFFICE COSTS							
Communication							
Other Costs							
Total Home Office Costs							
*SUBCONTRACTS							
Local subcontracts International subcontracts							
Total Subcontracts							
TOTAL ESTIMATED COST							
FIXED FEE							
TOTAL ESTIMATED COST PLUS FIXED FEE	C 1		11 1	1 1		1	
*Please provide the information requested for each ye	ar of the cor	ntract includ	ing all subav	vards, the to	tals and a by	ine item ex	planation. All

amounts in US \$.

BUDGET SUMMARY COST SHEET: LEVEL OF EFFORT

Please provide the estimated Person Days Level of Effort by Labor Category.

ITEMS	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Explanation
LABOR							
Direct Long-Term Labor (Expatriate)							
Direct Long-Term Labor (Local)							
Direct Short-Term Labor (Expatriate)							
Direct Short-Term Labor (Local)							
Local Staff							
Home Office							
TOTAL LEVEL OF EFFORT							

Please list the personnel proposed, their job title, current annual salary and proposed starting salary.

Person/Name	Position	Current Annual Salary	Proposed Annual Salary	Commentary