

SUMMARY BUDGET

CONTRACT LINE ITEM	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
001 - COMPONENT 1						
002 - COMPONENT 2						
003 - COMPONENT 3						
004 - FIXED FEE						
TOTAL COST PLUS FIXED FEE						

BUDGET SUMMARY COST SHEET: SUBCONTRACTS DOLLAR COSTS

ITEMS	Year 1	Year 2	Year 3	Year 4	Year 5	TOTAL	EXPLANATION
*LABOR							
Direct Long-Term Labor (Expatriate)							
Direct Long-Term Labor (Local)							
Direct Short-Term Labor (Expatriate)							
Direct Short-Term Labor (Local)							
Local Staff							
Home Office							
Allowances							
Fringe Benefits							
Total Labor							
*OVERHEADS							
Overhead							
G & A							
Other Indirect Costs							
Total Overheads							
*TRAVEL, TRANSPORTATION & PER DIEM							
Assignment to Post and Entitlement							
International Travel							
Local Travel							
Per Diem							
Transportation of HHE &c							
Total Travel, Transportation & Per Diem							
*OTHER DIRECT COSTS							
Field Office							
Communication and Misc Office							
Expendable Equipment & Supplies							
Conferences/Seminar/Study Tours							
Vehicles & Non Expendable Equipment							
Housing, Utilities, Security & Personnel Support Costs							
Total ODCs							
*PROJECT SUPPORT COSTS							
Commodities							
Training							
Other							
Total Project Support Costs							
*HOME OFFICE COSTS							
Communication							
Other Costs							
Total Home Office Costs							
*SUBCONTRACTS							
Local subcontracts							
International subcontracts							
Total Subcontracts							
TOTAL ESTIMATED COST							
FIXED FEE							
TOTAL ESTIMATED COST PLUS FIXED FEE							

***Please provide the information requested for each year of the contract including all subawards, the totals and a by line item explanation. All amounts in US \$.**

BUDGET SUMMARY COST SHEET: LEVEL OF EFFORT

Please provide the estimated Person Days Level of Effort by Labor Category.

ITEMS	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Explanation
LABOR							
Direct Long-Term Labor (Expatriate)							
Direct Long-Term Labor (Local)							
Direct Short-Term Labor (Expatriate)							
Direct Short-Term Labor (Local)							
Local Staff							
Home Office							
TOTAL LEVEL OF EFFORT							

Please list the personnel proposed, their job title, current annual salary and proposed starting salary.

Person/Name	Position	Current Annual Salary	Proposed Annual Salary	Commentary

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